

Contract Award Report For the Award of Contracts in Bands C and D

Evaluation Panel members	Maz Ward (Procurement) Nicola Jones (Client Department) Alayne Smith (Client Department) Jeff Pope (Agent Department) Alex Harries (Building Services) Neil Smith (Building Services) Lee Wyndham (Beyond Bricks & Mortar) Caritas Adere (Legal) Jayne James (Finance)
Client Department/ Service Unit	Education
Agent Department/ Service Unit	Building Services
Name of Authorised Officer (AO)	Jeff Pope
Name of Responsible Officer (RO)	Gordon Rees / Nigel Williams
Contract Band	Band D
Contract title	EXTENSION AND REMODELLING WORKS AT Y G GWYR , GOWERTON, SWANSEA
Contract reference	CCS/19/359
eTenderWales Project Code	42985
Brief description of contract	A new build accommodation to increase the current school capacity by approximately 195 pupil places. Minor remodelling of key areas of the existing site together with enhanced outdoor provision by installing artificial sports surfaces and a small provision for athletics

Contract duration and extension option/s (Please include start and end date)	18 Months June 2020 to Dec 2021
(1 lease molude start and end date)	Julie 2020 to Dec 2021
Is this a reoccurring Procurement?	No
Date ITT issued	30/09/2019
Deadline for return of Tenders	02/12/2019
Number of Tenders sought	6
Number of Tenders received	3
Means of advertising (e.g. Sell2Wales/ OJEU)	Mini-competition from Lot 8 East of the South West Wales Regional Contractors Framework
Type of procedure	Restricted
Names of Bidders from whom Tenders received	1. Tender 1 2. Tender 2 3. Tender 3 4. 5. 6. 7. 8. 9.
Tenders opened in accordance with CPRs?	Yes
Names of Opening Officers	Maz Ward
Were any Tenders disqualified at opening?	No
Price/Quality split (e.g. 70% Price, 30% Quality)	70% - 30%

Award Criteria	1. Price 2100 2. Quality 900 3. 4. 5. 6. 7. 8. 9.
Criteria stated in ITT and Contract Notice?	Yes
Details of Tenderers disqualified	Yes - Tender 1 Failed to Provide a Master and any Sub- Programmes for the Project as per instructions in Quality Assessment question B-Q.4 that was contained within the Bid Document, and therefore scored a Zero. In accordance with Annex 1 of the Bid Document, this meant that their Bid was excluded from further consideration.
Stage Two/ Tender scores of Tenderer recommended for Award	Restricted
Have arithmetical checks been carried out?	Yes
Clarifications in accordance with CPR 11?	Yes
Full Term contract value	£5,604,789.52
Annual contract value	£0
Funding Stream	The amount of £5,604,789.52 will be 65% grant funded from the WG C21st Schools Band B grant programme and 35% from CCS funds (either prudential borrowing or capital receipts).
If grant funded, have all grant conditions been met?	Yes
Savings/increases against previous contract	£0
Actual budget provision Available	The current C21st Schools Band B envelope includes £7.414m for the Gwyr scheme
If Capital: Is it included in the Council's Capital Programme? Is there budget provision for the revenue consequences?	Yes No
Ongoing service/maintenance costs?	Maintenance will be factored within future budgets
Indemnity (insurance) levels confirmed	Yes

Comments on financial implications	After adding internal costs and fees to the tender sum, the overall project cost is £6,717,719.74 This can be met from Band B of the 21st. Century Schools & Colleges Programme envelope. Funding for the scheme is as follows, 65% grant funded from the WG C21st Schools Band B grant programme and 35% from CCS funds (either prudential borrowing or capital receipts). The capital ledger code is 01.701.70001.xxxxxxxx.00000.C01252
Comments on legal and procurement implications	The Responsible Officer is satisfied that the tender process has been conducted in accordance with Contract Procedure Rules and the award is recommended for approval on that basis. The contract award will need to be approved by Cabinet in accordance with CPR 13.10. Any contractual liabilities/obligations with the successful tenderer will be covered by appropriate contract documentation to be prepared and approved by the Head of Legal, Democratic Services and Business Intelligence.
Name of Tenderer/s recommended for Award	Tenderer No. 2